

NAVARRO COLLEGE FACT BOOK 2023-2024

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Welcome

The Office of Institutional Research and Effectiveness is pleased to present the 2023-24 Navarro College Fact Book. The goal of this annual publication is to provide a detailed profile of the district, including data on students, employees, programs, and services. The Office of Institutional Research and Effectiveness is responsible for assembling the information and data included in the 2023-24 Fact Book. Key resources used include Navarro College Certified Reporting, the Texas Higher Education Coordinating Board (THECB), Integrated Postsecondary Education Data System (IPEDS) and the US Census.

A concerted effort is made to make this publication an increasingly more useful reference while highlighting the scope and progress of Navarro College. We hope you find the data presented in this report useful and readable. We welcome your comments and suggestions for next year's Fact Book. Should you have any questions about the information presented, please feel free to contact us at research@navarrocollege.edu.



Sina Ruiz Vice President of Student Success

Susan Womack Director of Institutional

Research and Effectiveness

Institutional Research and Effectiveness Specialist Sarah Gaines

Institutional **Effectiveness Analyst**

Message from the President

The following information conveys relevant institutional data pertinent to Navarro College. This data provides an understanding of the institution using a statistical approach. As a public institution responsible to the constituency served, we believe it is our responsibility to publish this information and make it available for review.

The Navarro College Board of Trustees is a custodian of the public trust. Trustees must know the extent to which the College is meeting goals created for the institution, and they must understand performance measures established for the College. Comparative data with other community colleges in Texas with similar characteristics provides a "benchmark" in determining the appropriateness of resource allocations to programs and services throughout the College Service Area.

Navarro College has served residents of the service area in many ways for over

75 years. Our past conveys a tradition of quality and excellence, and in acknowledging our past, we also embrace opportunities before us. This document, updated and published on an annual basis, represents our commitment to continuous quality improvement.

Sincerely,

Dr. Kevin G. Fegan District President



Vice Presidents

Navarro College has four Vice Presidents that work directly with the District President to advance the mission and academic goals of the institution. Their leadership and collaboration foster an inclusive, dynamic environment that promotes student success and community engagement. Pictured below, left to right, is Dr. Jeanetta Johnson, Vice President of Academic Affairs, Teresa Thomas, Vice President of Finance, Marcy Ballew, Vice President of Operations, and Sina Ruiz, Vice President of Student Success.



Accreditation

Navarro College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate and baccalaureate degrees. Navarro College may also offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Navarro College may be directed in writing to SACSCOC at 1866 Southern Lane, Decatur, GA 30033, by calling (404) 679-4500, or by using information available on their website (www.sacscoc.org).

Board of Trustees



Front row (left to right): K.C. Wyatt, Phill Judson (Chairman), Dr. Kevin G. Fegan (District President) Back row (left to right): Richard L. Aldama (Secretary/Treasurer), Loran Seely, Faith D. Boyd, Billy Todd McGraw (Vice Chairman), A.L. Atkeisson

Governance

The official governing body of Navarro College is the Board of Trustees. The Board is composed of seven members who are residents of the college taxing district (Navarro County) and are elected for six-year terms by the qualified voters for the district. They exercise fiduciary oversight of the institution and ensure the College District achieves its full potential within its role and mission, vision, and values. The Board of Trustees meets monthly to review and take action on college policy and procedures.

History of the College

In spring of 1946, a group of local citizens met to form a steering committee for the purpose of establishing a junior college in Navarro County. In a general election held on July 16, 1946, voters approved the creation of Navarro Junior College and authorized a county tax to help finance the institution. In that same election voters chose a seven-member board of trustees to govern the college. The first students began classes in September 1946. Most of the 238 members of that first student body were returning veterans from World War II taking advantage of assistance available under the newly enacted GI Bill[®]. The first location of Navarro College was the site of the Air Activities of Texas, a World War II primary flight school located six miles south of Corsicana.

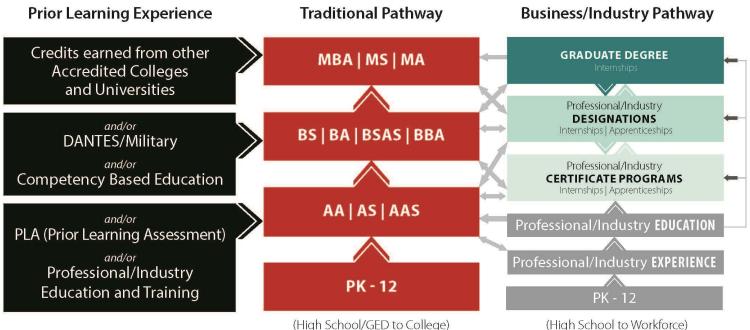
In 1951, the campus was moved to its present location, a 47-acre tract west of downtown Corsicana on State Highway 31. The main campus has now expanded to 103 acres with dozens of buildings. In 1954, Navarro was accredited by the Southern Association of Colleges and Schools Commission on Colleges. The accreditation was reaffirmed in 1964, 1974, 1985, 1995, 2006, and again in 2017.

In 1974, the college broadened its philosophy and purpose to encompass the comprehensive community-based educational concept, adding occupational education programs and implementing new education concepts including individualized and self-paced instruction and the use of audio-tutorial instructional media. In keeping with the new educational role, the word "junior" was dropped from the institution's name, and the official name Navarro College was adopted by the Board of Trustees.

Mexia, Midlothian, and Waxahachie Locations

In an attempt to address the growing needs of its service area, which consists of Navarro, Ellis, Freestone, Limestone, and Leon counties, the college began offering courses in various locations in those areas. Therefore, Navarro College established two permanent centers, the Navarro College South at Mexia and the Ellis County Center at Waxahachie. Later, a third center was added in Midlothian. Today, internet is the fastest-growing area of instruction at Navarro. We now also offer hundreds of internet course offerings each semester. Navarro College truly offers the ways and means for every student to reach his/her educational goals.

CAREER & EDUCATIONAL PATHWAYS MODEL



VISION

Navarro College will be nationally recognized as a higher education institution committed to providing innovative career pathways and student-centered learning opportunities that result in students capable of succeeding in local and global communities.

MISSION

Navarro College provides educational opportunities that empower students to achieve their personal, academic and career goals and that promote life-long learning for all communities served.

VALUES

Integrity, Diversity, Innovation, Student-Centeredness, Accountability



899 Mount Zion Rd

Midlothian, TX 76065

972.775.7200



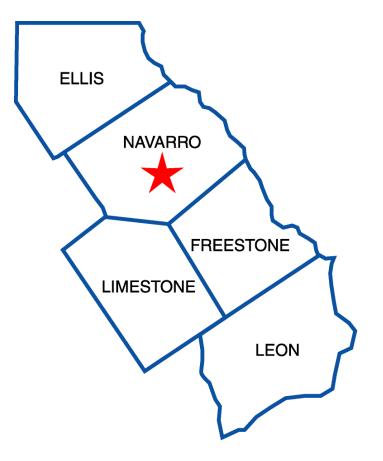


NAVARRO COLLEGE – MEXIA 901 N MLK JR HWY Mexia, TX 76667 254.562.3848



NAVARRO COLLEGE – CORSICANA 3200 W 7[™] AVE Corsicana, TX 75110 903.872.7000

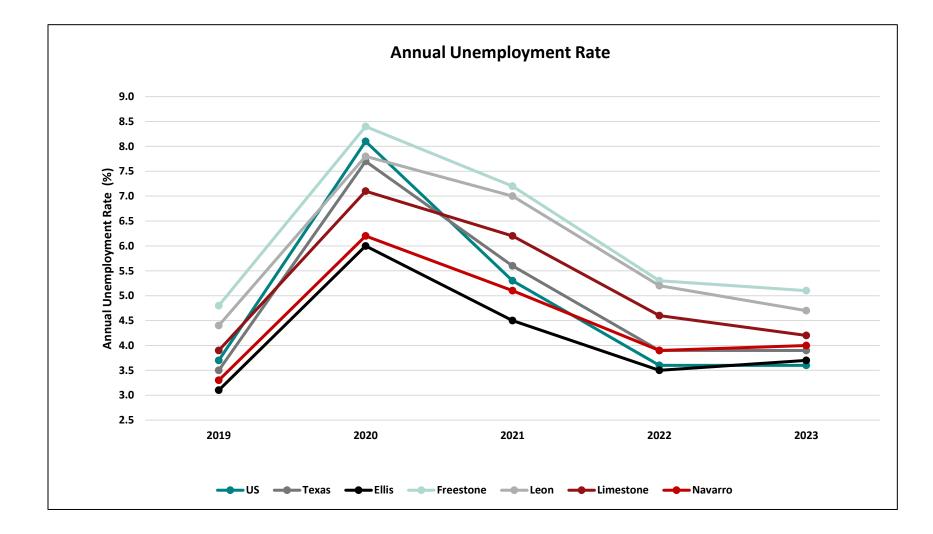
NAVARRO COLLEGE LOCATIONS



SERVICE AREA

	Ellis County	Freestone County	Leon County	Limestone County	Navarro County	5 County Service Area	Texas	United States
2022 Population Estimate	195,509	19,599	15,928	22,222	52,834	61,218	29,243,342	331,097,593
Median Household Income	\$93,248 Ellis	\$55,902 Freestone	\$57,363 Leon	\$53,102 Limestone	\$56,261 Navarro	\$63,175 5 County Service	\$73,035	\$75,149 United
Educational Attainment	County	County	County	County	County	Area	Texas	States
Population 25 years and over (Estimate)	125,963	13,871	11,219	15,524	33,975	40,110	18,910,948	226,600,922
Less than 9th grade	3%	3%	3%	3%	5%	3%	4%	2%
9th to 12th grade, no diploma	3%	5%	5%	4%	5%	4%	4%	3%
High school graduate (includes equivalency)	14%	17%	19%	17%	15%	15%	12%	13%
Some college, no degree	12%	11%	12%	12%	12%	12%	10%	10%
Associate's degree	4%	5%	3%	4%	4%	4%	4%	4%
Bachelor's degree	10%	6%	5%	6%	6%	8%	10%	10%
Graduate or professional degree	4%	3%	2%	2%	3%	4%	6%	7%
Percent high school graduate or higher	88%	85%	85%	85%	80%	85%	85%	89%
Percent Bachelor's degree or higher	28%	17%	15%	17%	17%	19%	32%	34%

Source: 2018-2022 American Community Survey 5-Year Estimates U.S. Census DP02 - Most Current Release <u>https://www.census.gov/programs-surveys/acs/data/data-tables.html</u>



Source: Texas Labor Market Information https://texaslmi.com/LMIbyCategory/LAUS

Percent of Population Employed in Various Industries within Navarro College Service Area												
Industry	Ellis	Freestone	Leon	Limestone	Navarro	5 County Service Area	Texas	United States				
Employed Population 16 years+	150,185	15,693	12,915	17,790	40,870	47,491	22,698,396	266,411,973				
Agriculture, Forestry, Fishing & Hunting, and Mining	1%	2%	4%	2%	1%	1%	1%	1%				
Construction	4%	3%	3%	4%	3%	4%	3%	3%				
Manufacturing	5%	3%	2%	3%	6%	5%	3%	4%				
Wholesale Trade	1%	1%	1%	1%	1%	1%	1%	1%				
Retail Trade	5%	3%	3%	3%	5%	5%	4%	4%				
Transportation, Warehousing, and Utilities	3%	3%	2%	2%	2%	3%	2%	2%				
Information	1%	0%	0%	0%	1%	1%	1%	1%				
Finance, Insurance, Real Estate, Rental, and Leasing	3%	1%	1%	2%	1%	2%	3%	2%				
Professional, Scientific, Management, Administrative, and Waste Management Services	4%	2%	4%	2%	2%	3%	5%	5%				
Educational Services, Health Care, and Social Assistance	8%	7%	5%	8%	7%	8%	8%	9%				
Arts, Entertainment, Recreation, Accommodation, and Good Services	3%	2%	4%	1%	3%	3%	3%	3%				
Other Services, Except Public Administration	2%	2%	1%	1%	2%	2%	2%	2%				
Public Administration	2%	1%	2%	2%	2%	2%	2%	2%				

Source: 2018-2022 American Community Survey 5-Year Estimates U.S. Census DP03 - Most Current Release <u>https://www.census.gov/programs-surveys/acs/data/data-tables.html</u>

Fastest Growing Occupations in Texas - Associate's Degree										
Employment Numbers										
Occupation				# Jobs						
	2020	2030	% Change	Added						
*Occupational Therapy Assistants	3,750	5,510	47%	1,760						
*Physical Therapist Assistants	6,440	9,310	45%	2,870						
Respiratory Therapists	11,720	15,550	33%	3,830						
Dental Hygienists	13,220	17,410	32%	4,190						
Radio, Cellular, & Tower Equipment Installers & Repairers	1,340	1,740	30%	400						
Diagnostic Medical Sonographers	5,370	6,900	28%	1,530						
Geological & Hydrologic Technicians	6,050	7,670	27%	1,620						
*Preschool Teachers	30,000	37,800	26%	7,800						
Environmental Science & Protection Technicians	3,340	4,150	24%	810						
Veterinary Technologists & Technicians	11,860	14,700	24%	2,840						
*Paralegals and Legal Assistants	28,540	35,170	23%	6,630						
Environmental Engineering Technicians	1,510	1,840	22%	330						
Aerospace Engineering & Operations	1,570	1,900	21%	330						
*Computer Network Support Specialists	16,640	19,890	20%	3,250						
Agricultural & Food Science Technicians	1,460	1,730	18%	270						

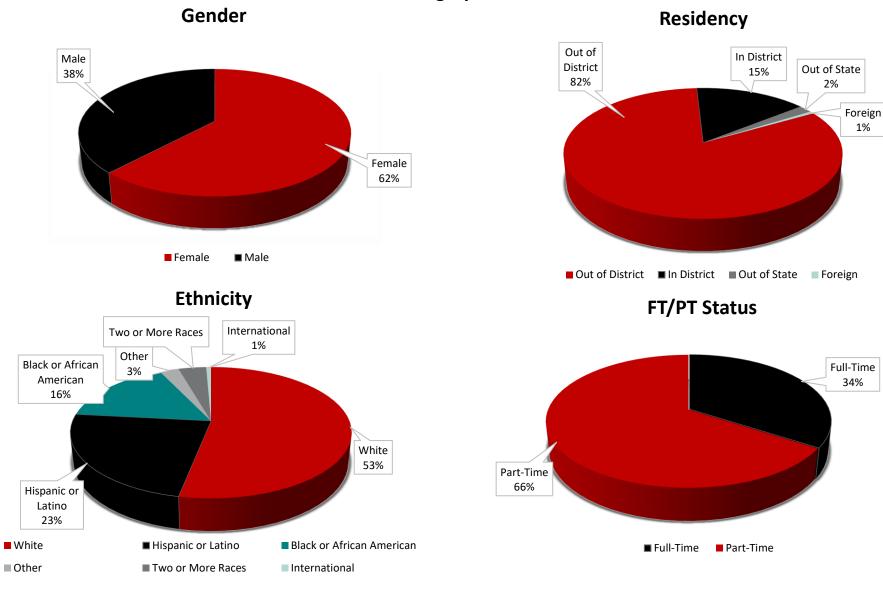
*Programs offered at Navarro College

Source: <u>www.careeronestop.org/</u> (Sponsored by the U.S. Department of Labor)



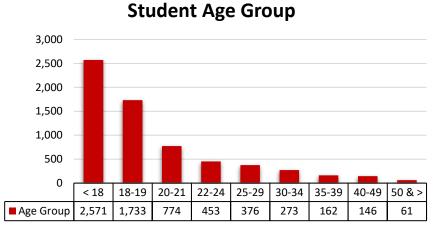
NAVARRO COLLEGE DISTRICT

Student Demographics Fall 2023

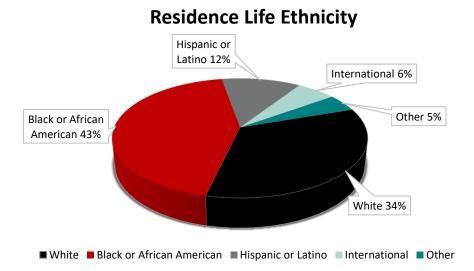


Source: Navarro College Certified State Report

Student Demographics Fall 2023

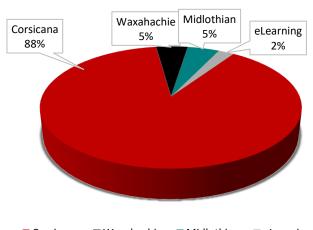


Age Group



Source: Navarro College Certified State Report

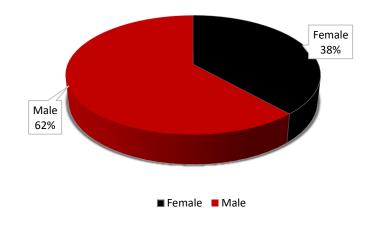
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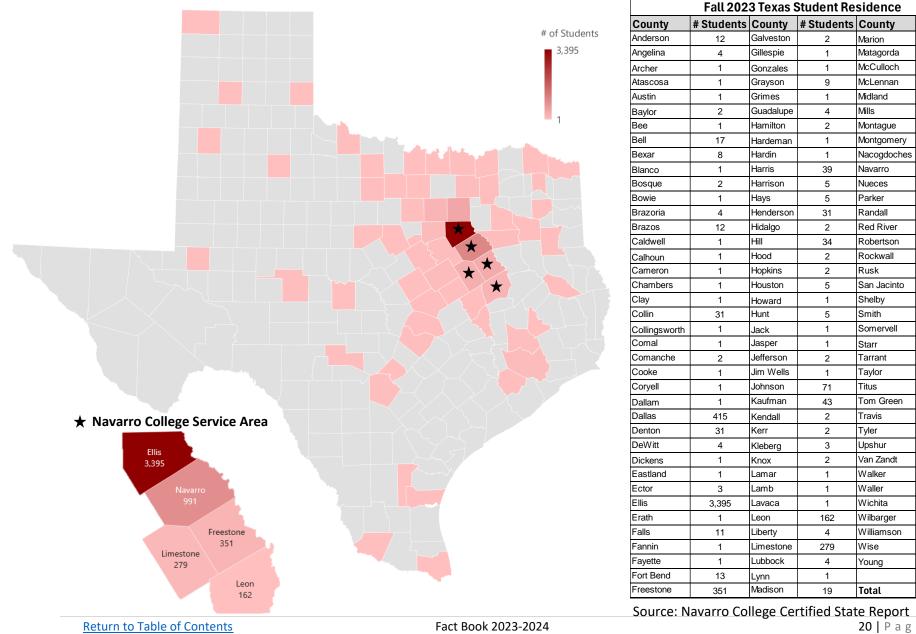
International Students

■ Corsicana ■ Waxahachie ■ Midlothian ■ eLearning

Residence Life Gender



Fall 2023 Texas Student Residence

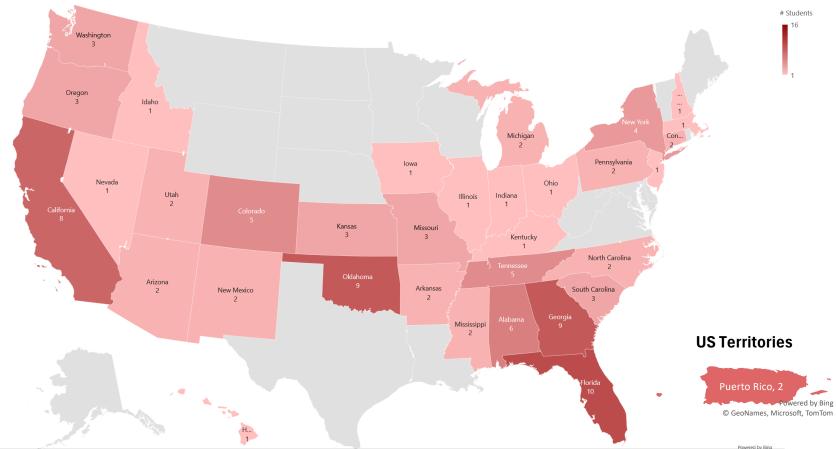


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Students

6.392

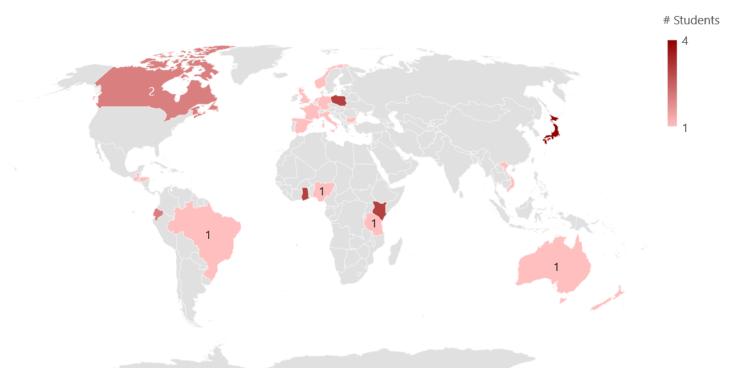




and the second second	Fall 2023 Out-of-State & US Territories Student Residence												
State	Number of Students	State	Number of Students	State	Number of Students	State	Number of Students	State	Number of Students	State	Number of Students		
Alabama	6	lowa	1	New York	4	Florida	10	Mississippi	2	South Carolina	3		
Arizona	2	Kansas	3	North Carolina	2	Georgia	9	Missouri	3	Tennessee	5		
Arkansas	2	Kentucky	1	Ohio	1	Hawaii	1	Nevada	1	Utah	2		
California	8	Louisana	16	Oklahoma	9	Idaho	1	New Hampshire	1	Washington	3		
Colorado	5	Massachusetts	1	Oregon	3	Illinois	1	New Jersey	1	Puerto Rico	2		
Connecticut	2	Michigan	2	Pennsylvania	2	Indiana	1	New Mexico	2	Total	118		

Source: Navarro College Certified State Report

Fall 2023 Foreign Student Residence



	Fall 2023 Foreign Student Residence												
Country	Number of Students	Country	Number of Students	Country	Country		Number of Students	Country	Number of Students				
Australia	1	Honduras	1	Spain	1	Gambia	1	Norway	1				
Brazil	1	Italy	1	Tanzania	1	Germany	1	Poland	3				
Bulgaria	1	Jamaica	1	Trinidad	1	Ghana	3						
Canada	2	Japan	4	United Kingdom	1	Guatemala	1						
Ecuador	2	Kenya	3	Viet Nam	1	New Zealand	1						
France	1	Netherlands	1	Other	3	Nigeria	1	Total	39				

Source: Navarro College Certified State Report

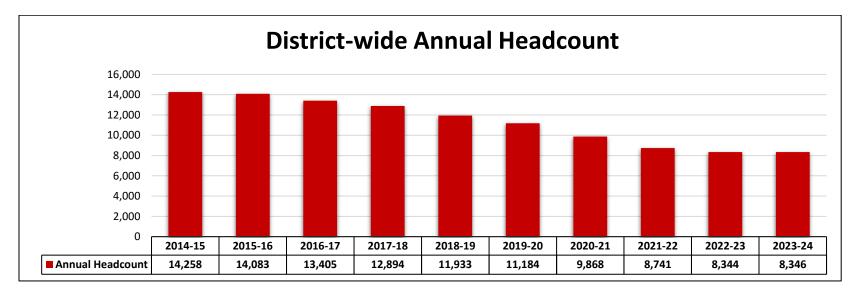
	3-Year Fall Unduplicated Headcount by Program CIP Code											
CIP CODE	Program	FA21	FA22	FA23	CIP CODE	Program	FA21	FA22	FA23			
520301	Accounting*	39	39	33	190701	Human Development and Family Studies*	27	20	13			
520401	Administrative Assistant and Secretarial Science	1	5	1	131203	Jr High/Middle School Teacher*	170	124	130			
010201	Agricultural Mechanization, General (John Deere)*	45	52	67	220302	Legal Assistant/Paralegal*	34	34	36			
260101	Biology/Biological Sciences, General	172	201	179	240101	Liberal Arts and Sciences/Liberal Arts (AA)	763	689	530			
520201	Business Administration and Management, General	525	518	473	513901	Licensed Practical/Vocational Nurse Training (LVN) *	150	152	124			
520407	Business/Office Automation/ Technology/Data Entry	12	11	14	513501	Massage Therapy/Therapeutic Massage (Massage Therapy)	14	2	0			
400501	Chemistry, General*	14	14	12	270101	Mathematics, General*	23	20	12			
190706	Child Development*	11	10	5	510716	Medical Administrative/Executive Assistant and Medical Secretary*	7	0	0			
511004	Clinical/Medical Laboratory Technician (MLT)*	14	14	15	500901	Music, General	45	47	35			
111003	Computer and Information Systems Security/Auditing/Information Assurance*	10	24	0	510803	Occupational Therapist Assistant (OTHA)*	57	47	59			
110201	Computer Programming/Programmer, General*	0	0	20	150903	Petroleum Technology/Technician*	13	13	18			
111001	Computer Systems Networking and Telecommunications*	1	0	1	510806	Physical Therapist Technician/Assistant (PTHA)*	23	32	33			
120401	Cosmetology/Cosmetologist, General	181	151	189	400801	Physics, General*	10	8	4			
430107	Criminal Justice/Police Science	209	159		511502	Psychiatric/Mental Health Services Technician	4	8	5			
110301	Data Processing and Data Processing Technology/Technician*	108	100	122	420101	Psychology, General	187	185	154			
500501	Drama and Dramatics/Theatre Arts, General	19	20		513801	Registered Nursing/Registered Nurse (Pre-BSN)*	804	686	640			
510904	Emergency Medical Technology/Technician*	69	57	70	513801	Registered Nursing/Registered Nurse ADN*	123	142	141			
140101	Engineering, General*	99	92	60	513801	Registered Nursing/Registered Nurse BSN*	0	0	15			
030104	Environmental Science	16	21	15	131205	Secondary Education and Teaching*	51	30	17			
430201	Fire Protection and Safety Technology/Technician*	22	16		451101	Sociology	35	34	24			
430203	Fire Science/Firefighting*	17	14		090101	Speech Communication and Rhetoric	24	15	10			
240102	General Studies (AS)	2,079	2,149	2,586	480508	Welding Technology/Welder	148	147	195			
310501	Health and Physical Education/Fitness, General	189	172	138								
470302	Heavy Equipment Maintenance Technology/Technician*	1	3	9		Total	6,565	6,277	6,549			

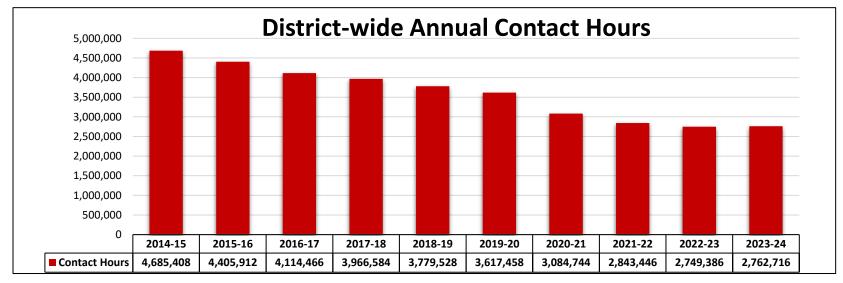
*Programs identified as high demand by The Texas Higher Education Coordinating Board for FY 2024

Source: Navarro College Certified State Report

Fall 2023	3 Student De	mographic	s by Locati	on & Modal	ity
Gender	Corsicana	Mexia	Waxahachie	Midlothian	Online
Female	53%	67%	63%	63%	68%
Male	47%	33%	37%	37%	32%
Total	100%	100%	100%	100%	100%
FT/PT Status	Corsicana	Mexia	Waxahachie	Midlothian	Online
PT	31%	76%	78%	78%	75%
FT	69%	24%	22%	22%	25%
Total	100%	100%	100%	100%	100%
Residency	Corsicana	Mexia	Waxahachie	Midlothian	Online
In District	39%	4%	2%	1%	19%
Out of District	54%	96%	98%	99%	80%
Out of State	5%	0%	0%	0%	1%
Foreign	2%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%
Ethnicity	Corsicana	Mexia	Waxahachie	Midlothian	Online
Two or More Races	3%	4%	4%	4%	4%
White	45%	48%	50%	67%	58%
Black or					
African American	22%	15%	14%	11%	16%
Hispanic or Latino	24%	31%	28%	15%	20%
Asian	1%	1%	1%	2%	1%
American Indian or	0%	1%	1%	0%	0%
Alaska Native					
International	2%	0%	0%	0%	0%
Native Hawaiian or Other Pacific Islander	1%	0%	0%	0%	0%
Unknown	0%	0%	1%	0%	1%
Total	100%	100%	100%	100%	100%
Age Group	Corsicana	Mexia	Waxahachie	Midlothian	Online
Under 18	12%	63%	56%	59%	29%
18-19	55%	15%	18%	17%	17%
20-21	18%	6%	8%	6%	15%
22-24	6%	3%	6%	5%	11%
25-29	4%	3%	4%	7%	10%
30-34	2%	5%	4%	3%	7%
35-39	1%	2%	2%	2%	4%
40-49	1%	2%	1%	1%	5%
50-64	1%	0%	1%	0%	2%
65 and Over	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%

Students with Enhanced Support Needs												
	Economically Disadvantaged	Academically Disadvantaged	First Generation	First Time in College	individuals with a Disability	Veterans						
	Fall 2023	Fall 2023	Fall 2023	Fall 2023	Fall 2023	Fall 2023						
Percentage Overall	30.6%	49.5%	53.9%	16.4%	2.3%	1.9%						
Credit Only Students	50.4%	40.7%	60.8%	27.4%	3.4%	3.1%						
Location & Modality												
Corsicana	774	862	907	535	90	31						
Waxahachie	405	1,080	1,085	240	33	40						
Midlothian	97	337	271	75	14	11						
Mexia	93	240	281	42	5	2						
Online	633	725	986	182	11	43						
Total	2,002	3,244	3,530	1,074	153	127						
Ethnicity												
Two or More Races	72	132	124	39	6	4						
White	800	1,500	1,631	460	76	75						
Black or African American	563	614	624	181	41	31						
Hispanic or Latino	527	876	1,059	353	26	13						
Asian	11	33	30	5	0	1						
American Indian or Alaska Native	7	23	19	4	2	0						
International	5	22	2	20	0	0						
Native Hawaiian or Other Pacific												
Islander	12	12	17	7	0	2						
Unknown/Other	5	32	24	5	2	1						
Total	2,002	3,244	3,530	1,074	153	127						

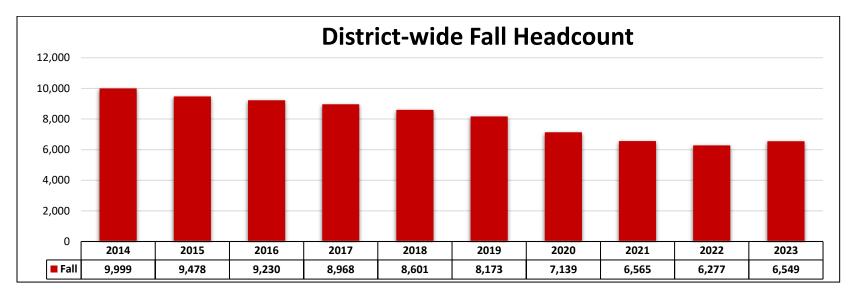


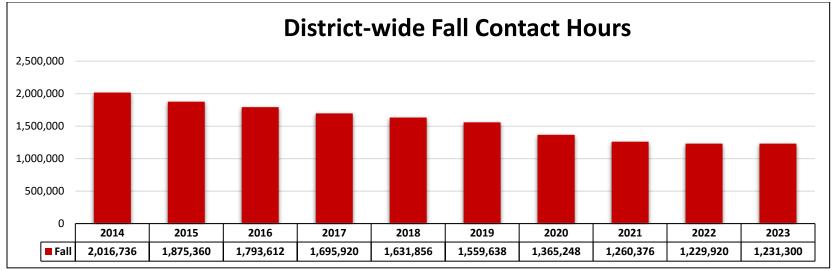


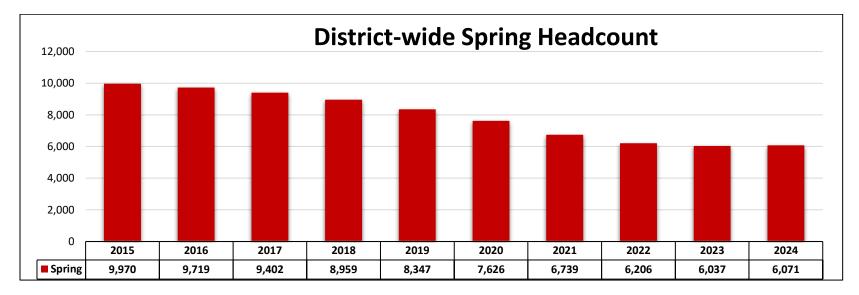
Note: The District-wide Annual Enrollment and Contact Hours are comprised of Summers, Fall, and Spring Source: Navarro College Certified State Report

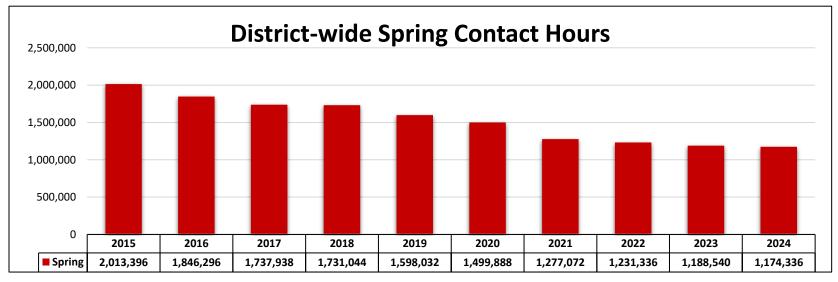
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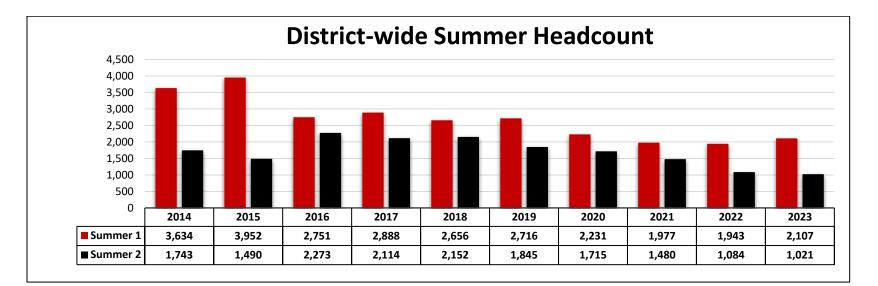
Fact Book 2023-2024

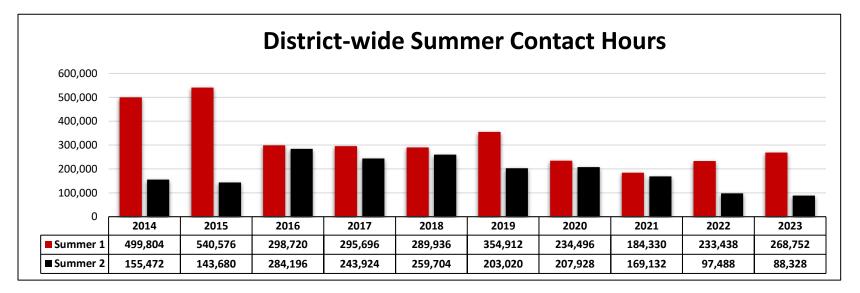


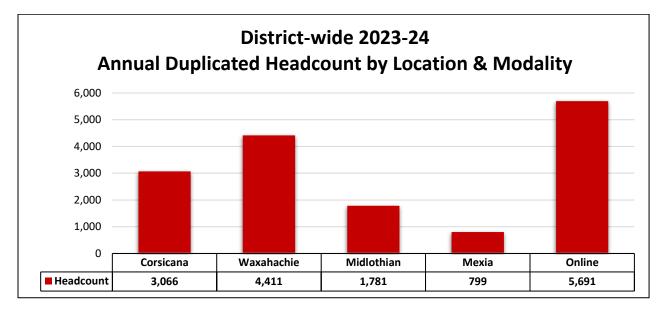


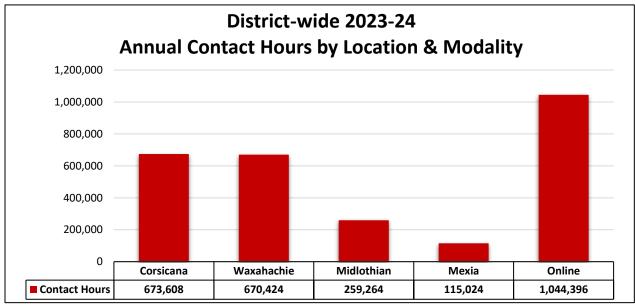










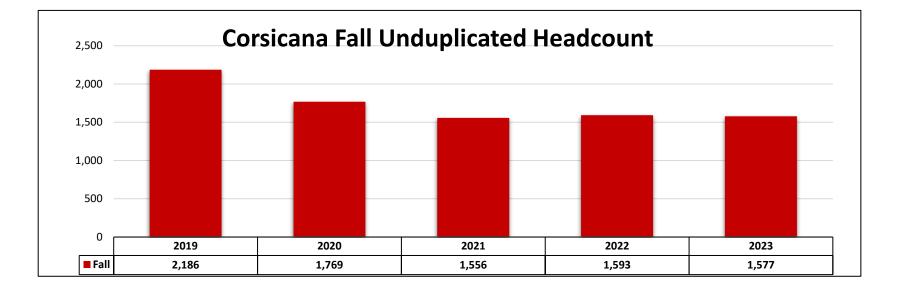


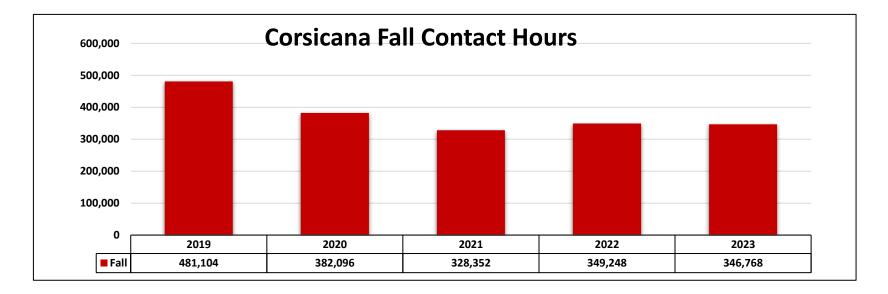


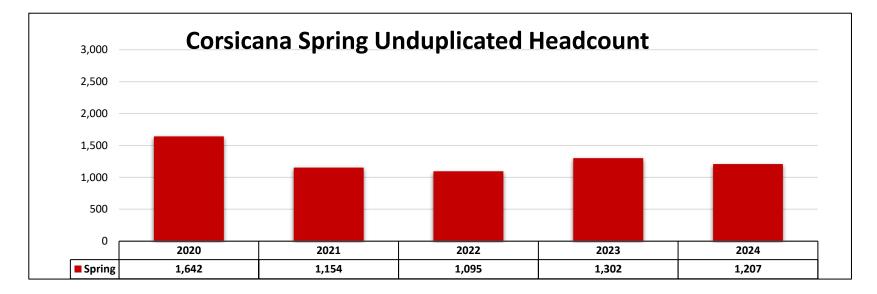
NAVARRO COLLEGE - CORSICANA

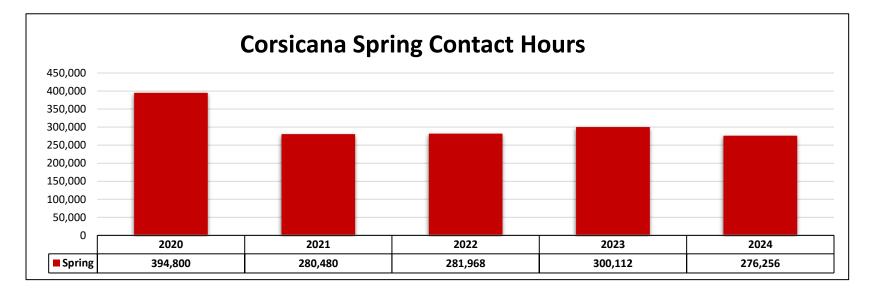
Fall 2023 Corsicana Student Demographics		
ents Credit Students	Dual Credit	:
Corsicana Gender Corsicana	Gender	Corsicana
53% Female 51%	Female	61%
47% Male 49%	Male	39%
100% Total 100%	Total	100%
Corsicana FT/PT Status Corsicana	FT/PT Status	Corsicana
31% PT 23%	PT	98%
69% FT 77%	FT	29
100% Total 100%	Total	100%
Corsicana Residency Corsicana	Residency	Corsicana
39% In District 32%	In District	98%
54% Out of District 60%	Out of District	29
5% Out of State 6%	Out of State	0%
2% Foreign 2%	Foreign	0%
100% Total 100%	Total	100%
Corsicana Ethnicity Corsicana	Ethnicity	Corsicana
3% Two or More Races 3%	Two or More Races	49
45% White 44%	White	55%
Black or	Black or	
22% African American 24%	African American	5%
24% Hispanic or Latino 23%	Hispanic or Latino	33%
1% Asian 1%	Asian	19
	rican Indian or Alaska	
0% Native 0%	Native	19
2% International 3%	International	0%
Native Hawaiian or Other Nativ	ve Hawaiian or Other	
1%Pacific Islander1%	Pacific Islander	19
0% Unknown 0%	Unknown	19
100% Total 100%	Total	1009
Corsicana Age Group Corsicana	Age Group	Corsicana
12% Under 18 1%	Under 18	99%
55% 18-19 62%	18-19	19
18% 20-21 20%	20-21	09
6% 22-24 7%	22-24	09
4% 25-29 4%	25-29	09
2% 30-34 2%	30-34	09
1% 35-39 2%	35-39	09
1% 40-49 1%	40-49	09
1% 50-64 1%	50-64	09
0% 65 and Over 0%	65 and Over	0%
100% Total 100%	Total	100%

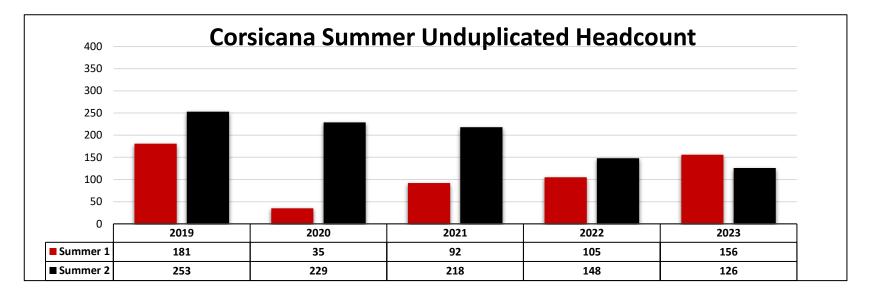
Source: Navarro College Certified State Report

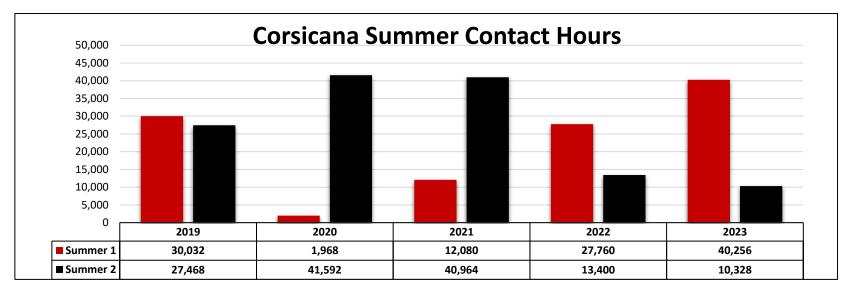












Note: Due to COVID-19 most Summer 1 2020 classes were online.

Source: Navarro College Certified State Report

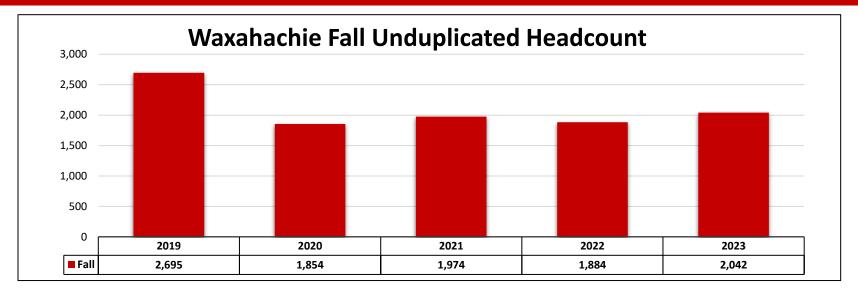


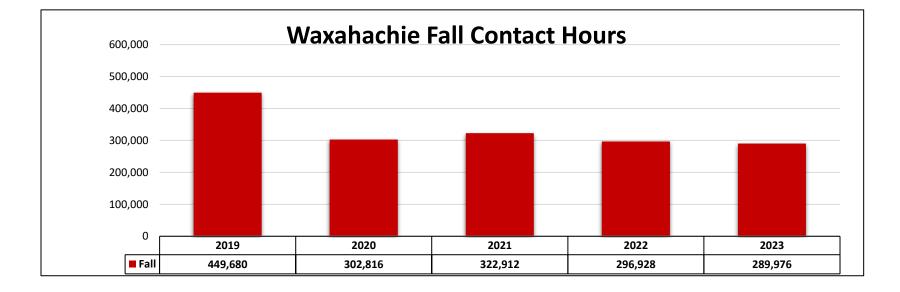
NAVARRO COLLEGE - WAXAHACHIE

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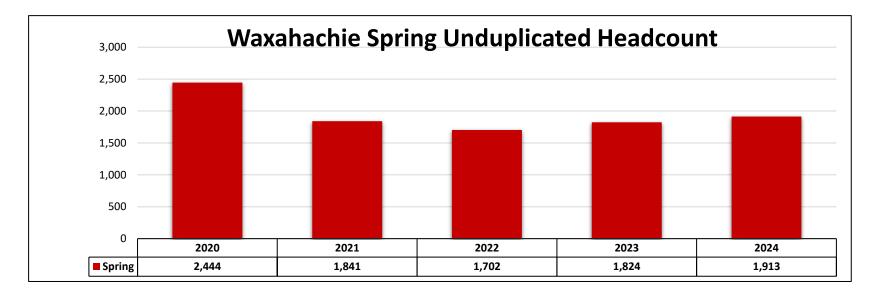
Fact Book 2023-2024

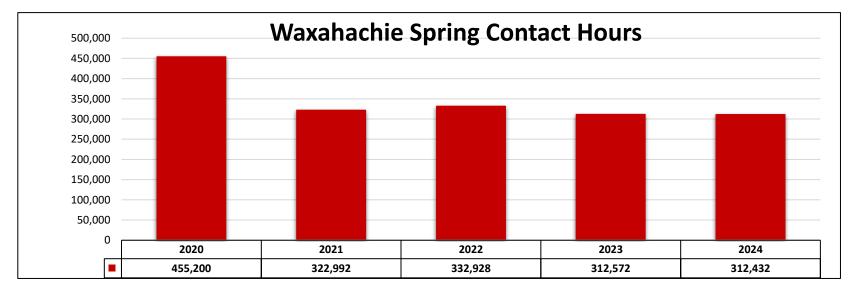
Fall 2023 Waxahachie Student Demographics									
All Student	ts	Credit Stude	nts	Dual Credi	it				
Gender	Waxahachie	Gender	Waxahachie	Gender	Waxahachie				
Female	63%	Female	67%	Female	60%				
Male	37%	Male	33%	Male	40%				
Total	100%	Total	100%	Total	100%				
FT/PT Status	Waxahachie	FT/PT Status	Waxahachie	FT/PT Status	Waxahachie				
PT	78%	PT	59%	PT	93%				
FT	22%	FT	41%	FT	7%				
Total	100%	Total	100%	Total	100%				
Residency	Waxahachie	Residency	Waxahachie	Residency	Waxahachie				
In District	2%	In District	3%	In District	1%				
Out of District	98%	Out of District	95%	Out of District	99%				
Out of State	0%	Out of State	1%	Out of State	0%				
Foreign	0%	Foreign	0%	Foreign	0%				
Total	100%	Total	100%	Total	100%				
Ethnicity	Waxahachie	Ethnicity	Waxahachie	Ethnicity	Waxahachie				
Two or More Races	4%	Two or More Races	4%	Two or More Races	4%				
White	50%	White	53%	White	47%				
Black or		Black or		Black or					
African American	14%	African American	15%	African American	14%				
Hispanic or Latino	28%	Hispanic or Latino	27%	Hispanic or Latino	30%				
Asian	1%	Asian	0%	Asian	1%				
American Indian or		American Indian or		American Indian or					
Alaska Native	1%	Alaska Native	1%	Alaska Native	1%				
International	0%	International	0%	International	0%				
Native Hawaiian or		Native Hawaiian or		Native Hawaiian or					
Other Pacific Islander	0%	Other Pacific Islander	0%	Other Pacific Islander	0%				
Unknown	1%	Unknown	0%	Unknown	2%				
Total	100%	Total	100%	Total	100%				
Age Group	Waxahachie	Age Group	Waxahachie	Age Group	Waxahachie				
Under 18	56%	Under 18	2%	Under 18	98%				
18-19	18%	18-19	39%	18-19	2%				
20-21	8%	20-21	18%	20-21	0%				
22-24	6%	22-24	14%	22-24	0%				
25-29	4%	25-29	9%	25-29	0%				
30-34	4%	30-34	9%	30-34	0%				
35-39	2%	35-39	5%	35-39	0%				
40-49	1%	40-49	3%	40-49	0%				
50-64	1%	50-64	1%	50-64	0%				
65 and Over	0%	65 and Over	0%	65 and Over	0%				
Total	100%	Total	100%	Total	100%				



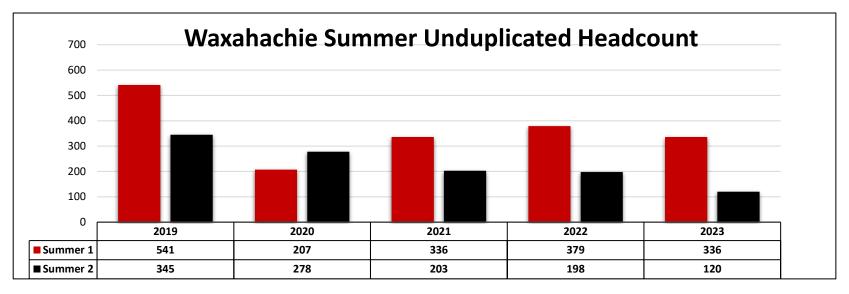


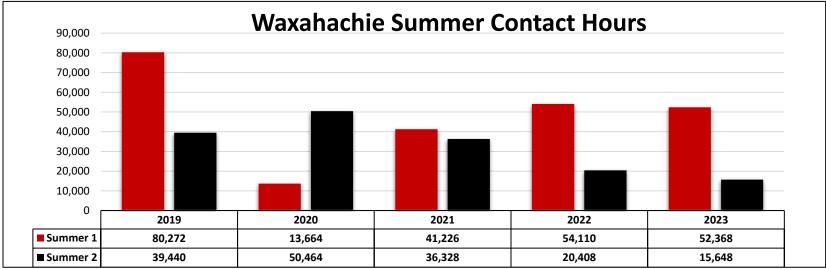
Source: Navarro College Certified State Report





Source: Navarro College Certified State Report





Note: Due to COVID-19 most Summer 1 2020 classes were online. Source: Navarro College Certified State Report

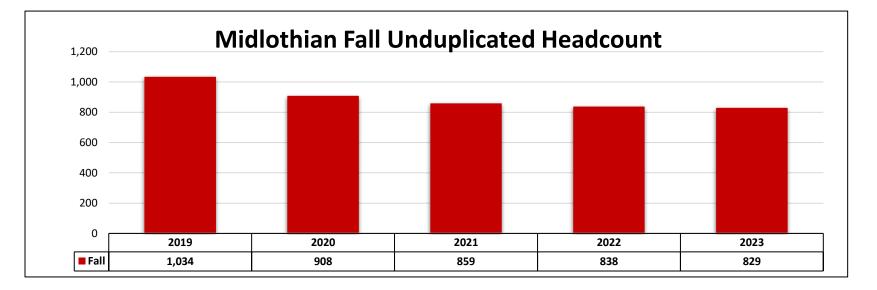


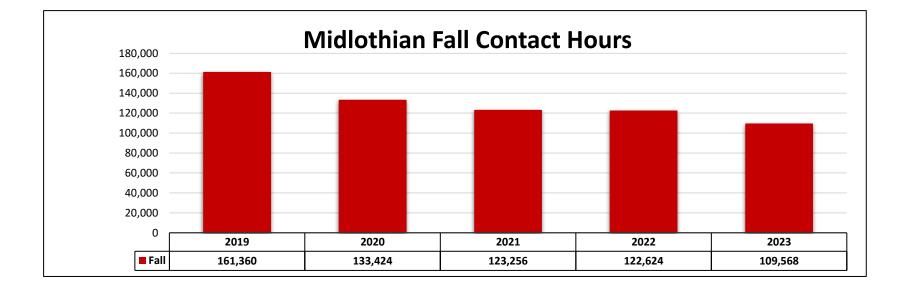
NAVARRO COLLEGE - MIDLOTHIAN

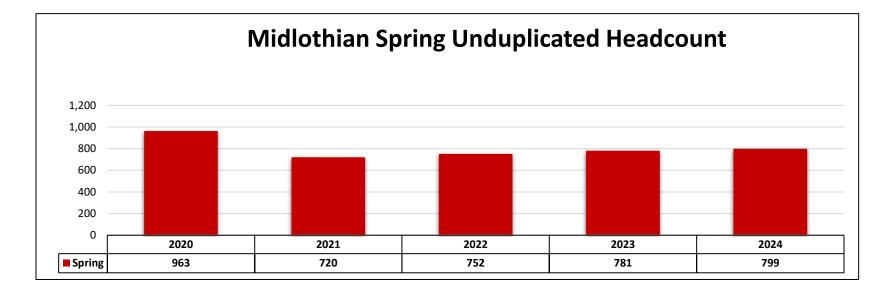
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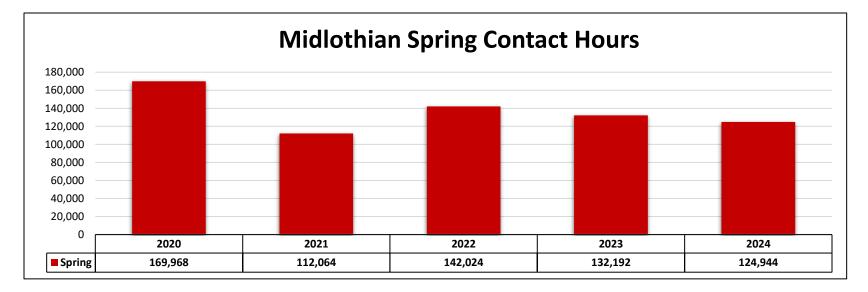
Fact Book 2023-2024

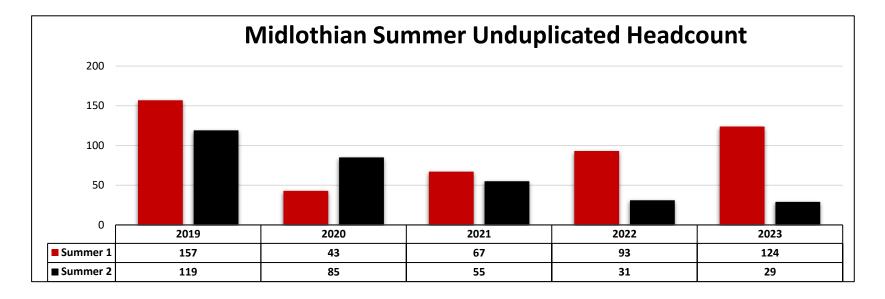
Fall 2023 Midlothian Student Demographics									
	Dual Credit	s	Credit Studen		All Students				
Midlothian	Gender	Midlothian	Gender	Midlothian	Gender				
59%	Female	67%	Female	63%	Female				
41%	Male	33%	Male	37%	Male				
100%	Total	100%	Total	100%	Total				
Midlothian	FT/PT Status	Midlothian	FT/PT Status	Midlothian	FT/PT Status				
91%	PT	60%	PT	78%	PT				
9%	FT	40%	FT	22%	FT				
1009	Total	100%	Total	100%	Total				
Midlothian	Residency	Midlothian	Residency	Midlothian	Residency				
0%	In District	1%	In District	1%	In District				
99%	Out of District	98%	Out of District	99%	Out of District				
09	Out of State	1%	Out of State	0%	Out of State				
0%	Foreign	1%	Foreign	0%	Foreign				
100%	Total	100%	Total	100%	Total				
Midlothian	Ethnicity	Midlothian	Ethnicity	Midlothian	Ethnicity				
49	Two or More Races	4%	Two or More Races	4%	Two or More Races				
759	White	55%	White	67%	White				
	Black or		Black or		Black or				
85	African American	16%	African American	11%	African American				
109	Hispanic or Latino	23%	Hispanic or Latino	15%	Hispanic or Latino				
25	Asian	2%	Asian	2%	Asian				
	American Indian or Alaska		American Indian or Alaska		American Indian or Alaska				
19	Native	0%	Native	0%	Native				
09	International	1%	International	0%	International				
	Native Hawaiian or Other		Native Hawaiian or Other		Native Hawaiian or Other				
09	Pacific Islander	0%	Pacific Islander	0%	Pacific Islander				
09	Unknown	0%	Unknown	0%	Unknown				
1009	Total	100%	Total	100%	Total				
Midlothian	Age Group	Midlothian	Age Group	Midlothian	Age Group				
975	Under 18	1%	Under 18	59%	Under 18				
39	18-19	38%	18-19	17%	18-19				
0	20-21	16%	20-21	6%	20-21				
0	22-24	13%	22-24	5%	22-24				
09	25-29	16%	25-29	7%	25-29				
09	30-34	7%	30-34	3%	30-34				
0	35-39	5%	35-39	2%	35-39				
0	40-49	4%	40-49	1%	40-49				
09	50-64	0%	50-64	0%	50-64				
09	65 and Over	0%	65 and Over	0%	65 and Over				
100%	Total	100%	Total	100%	Total				

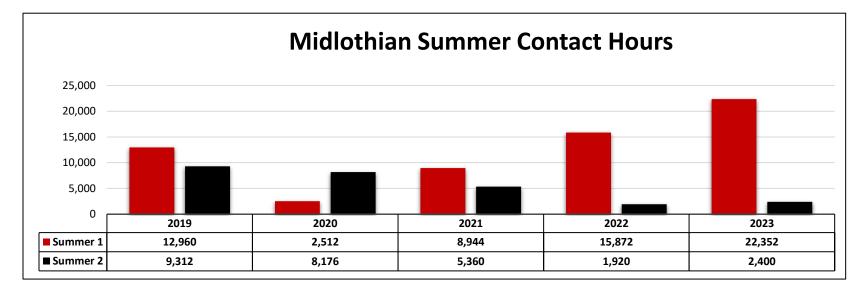












Note: Due to COVID-19 most Summer 1 2020 classes were online. Source: Navarro College Certified State Report

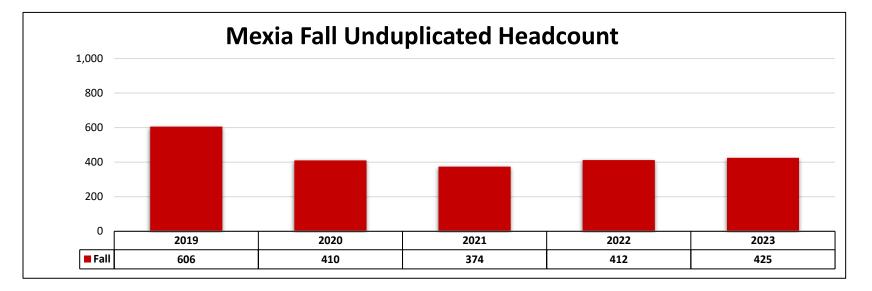


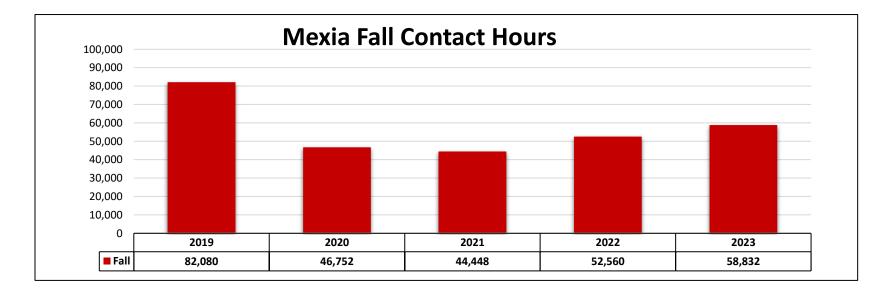
NAVARRO COLLEGE - MEXIA

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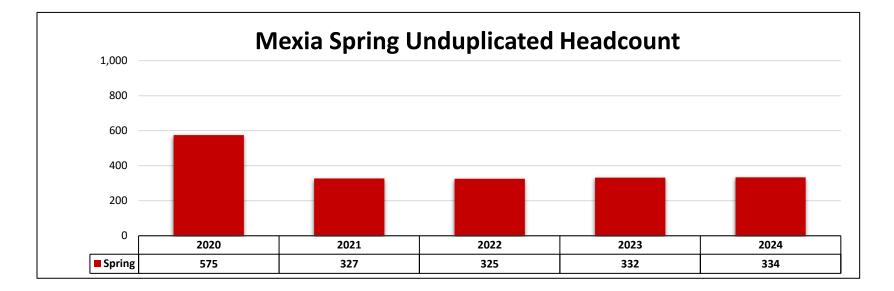
Fact Book 2023-2024

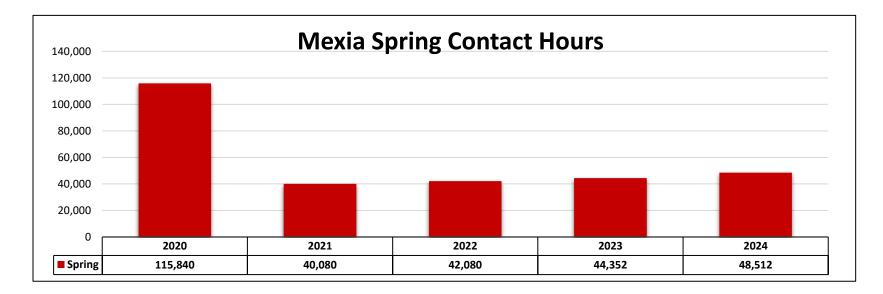
Fall 2023 Mexia Student Demographics									
All Student	s	Credit Stude	ents	Dual Cred	it				
Gender	Mexia	Gender	Mexia	Gender	Mexia				
Female	67%	Female	88%	Female	56%				
Male	33%	Male	12%	Male	44%				
Total	100%	Total	100%	Total	100%				
FT/PT Status	Mexia	FT/PT Status	Mexia	FT/PT Status	Mexia				
PT	76%	PT	45%	PT	92%				
FT	24%	FT	55%	FT	8%				
Total	100%	Total	100%	Total	100%				
Residency	Mexia	Residency	Mexia	Residency	Mexia				
In District	4%	In District	5%	In District	4%				
Out of District	96%	Out of District	95%	Out of District	96%				
Out of State	0%	Out of State	0%	Out of State	0%				
Foreign	0%	Foreign	0%	Foreign	0%				
Total	100%	Total	100%	Total	100%				
Ethnicity	Mexia	Ethnicity	Mexia	Ethnicity	Mexia				
Two or More Races	4%	Two or More Races	4%	Two or More Races	5%				
White	48%	White	45%	White	49%				
Black or		Black or		Black or					
African American	15%	African American	23%	African American	10%				
Hispanic or Latino	31%	Hispanic or Latino	27%	Hispanic or Latino	33%				
Asian	1%	Asian	0%	Asian	2%				
American Indian or		American Indian or		American Indian or					
Alaska Native	1%	Alaska Native	1%	Alaska Native	0%				
International	0%	International	0%	International	0%				
Native Hawaiian of		Native Hawaiian of		Native Hawaiian of					
Other Pacific Islander	0%	Other Pacific Islander	0%	Other Pacific Islander	0%				
Unknown	0%	Unknown	0%	Unknown	0%				
Total	100%	Total	100%	Total	100%				
Age Group	Mexia	Age Group	Mexia	Age Group	Mexia				
Under 18	63%	Under 18	1%	Under 18	95%				
18-19	15%	18-19	36%	18-19	5%				
20-21	6%	20-21	16%	20-21	0%				
22-24	3%	22-24	9%	22-24	0%				
25-29	3%	25-29	9%	25-29	0%				
30-34	5%	30-34	15%	30-34	0%				
35-39	2%	35-39	6%	35-39	0%				
40-49	2%	40-49	7%	40-49	0%				
50-64	0%	50-64	1%	50-64	0%				
65 and Over	0%	65 and Over	0%	65 and Over	0%				
Total	100%	Total	100%	Total	100%				

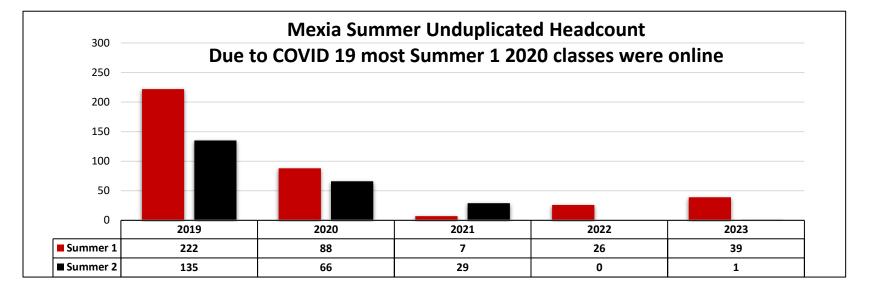


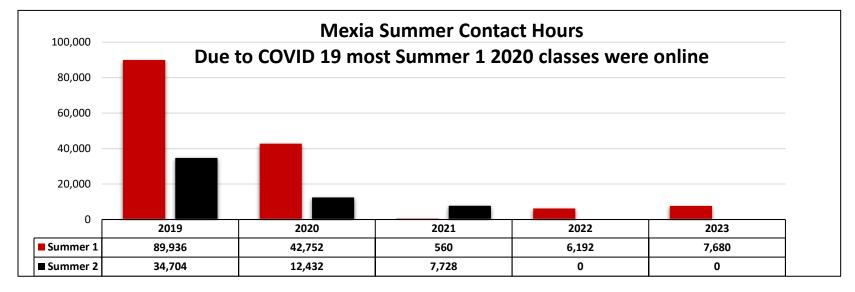


Source: Navarro College Certified State Report









Note: Due to COVID-19 most Summer 1 2020 classes were online. Source: Navarro College Certified State Report

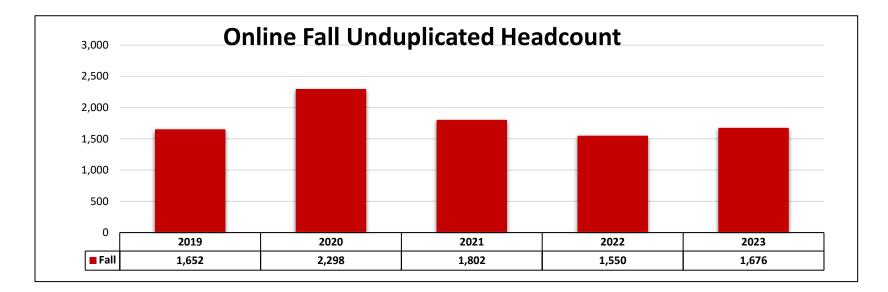


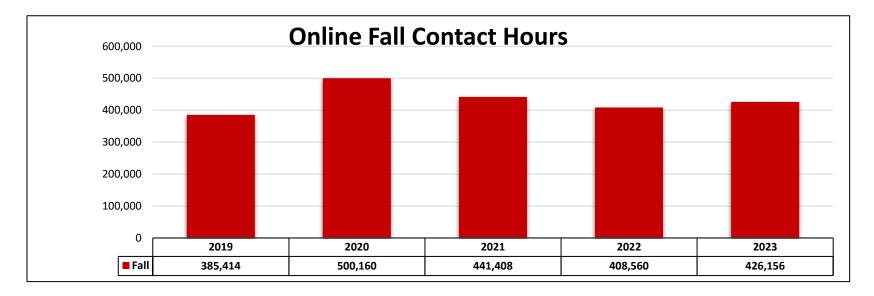
DISTRICT-WIDE ONLINE INSTRUCTION

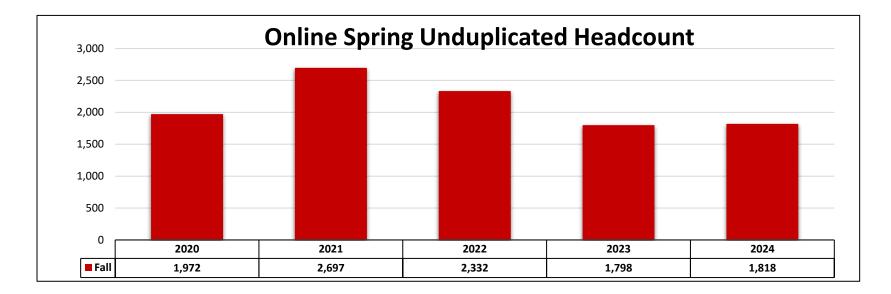
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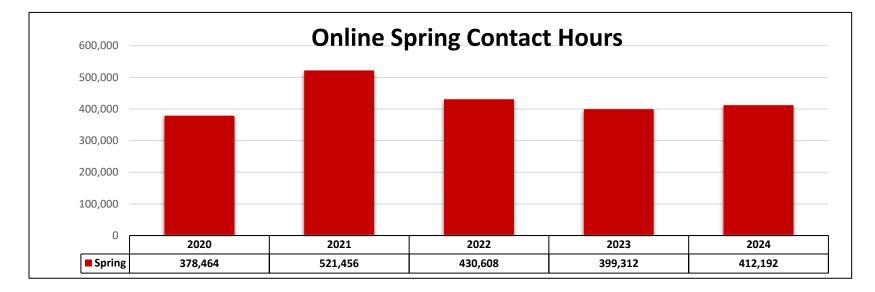
Fact Book 2023-2024

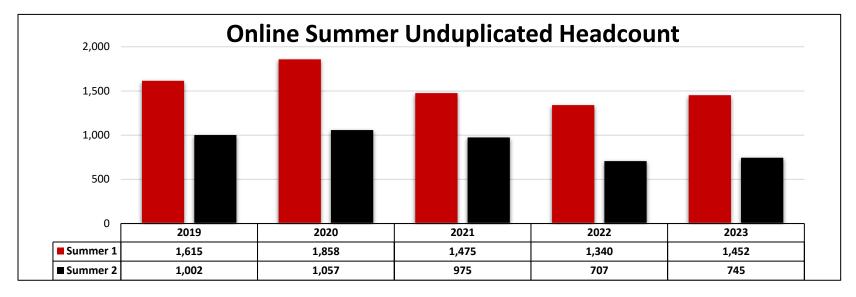
			Fall 2023 Online Den		
	Dual Credit		Credit Student		All Students
Online	Gender	Online	Gender	Online	Gender
64	Female	70%	Female	68%	Female
36	Male	30%	Male	32%	Male
100	Total	100%	Total	100%	Total
Online	FT/PT Status	Online	FT/PT Status	Online	FT/PT Status
94	PT	66%	PT	75%	PT
6	FT	34%	FT	25%	FT
100	Total	100%	Total	100%	Total
Online	Residency	Online	Residency	Online	Residency
28	In District	15%	In District	19%	In District
72	Out of District	83%	Out of District	80%	Out of District
C	Out of State	2%	Out of State	1%	Out of State
C	Foreign	0%	Foreign	0%	Foreign
100	Total	100%	Total	100%	Total
Online	Ethnicity	Online	Ethnicity	Online	Ethnicity
4	Two or More Races	3%	Two or More Races	4%	Two or More Races
71	White	53%	White	58%	White
	Black or African		Black or African		Black or African
5	American	21%	American	16%	American
18	Hispanic or Latino	20%	Hispanic or Latino	20%	Hispanic or Latino
1	Asian	1%	Asian	1%	Asian
	American Indian or		American Indian or		American Indian or
(Alaska Native	0%	Alaska Native	0%	Alaska Native
C	International	0%	International	0%	International
	Native Hawaiian or		Native Hawaiian or		Native Hawaiian or
(Other Pacific Islander	0%	Other Pacific Islander	0%	Other Pacific Islander
1	Unknown	1%	Unknown	1%	Unknown
100	Total	100%	Total	100%	Total
Online	Age Group	Online	Age Group	Online	Age Group
96	Under 18	1%	Under 18	29%	Under 18
4	18-19	22%	18-19	17%	18-19
C	20-21	22%	20-21	15%	20-21
(22-24	15%	22-24	11%	22-24
(25-29	14%	25-29	10%	25-29
C	30-34	10%	30-34	7%	30-34
(35-39	6%	35-39	4%	35-39
(40-49	7%	40-49	5%	40-49
(50-64	3%	50-64	2%	50-64
0	65 and Over	0%	65 and Over	0%	65 and Over
100	Total	100%	Total	100%	Total

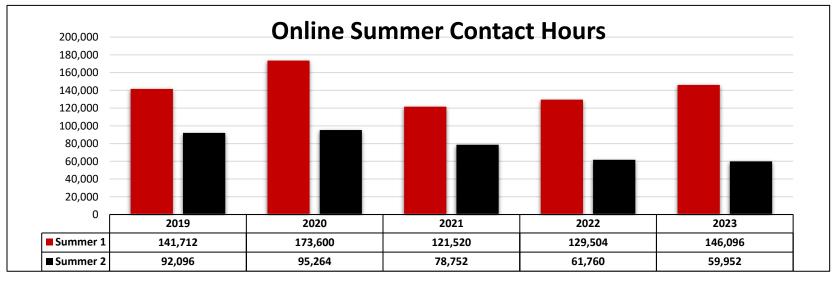












Note: Due to COVID-19 most Summer 1 2020 classes were online. Source: Navarro College Certified State Report

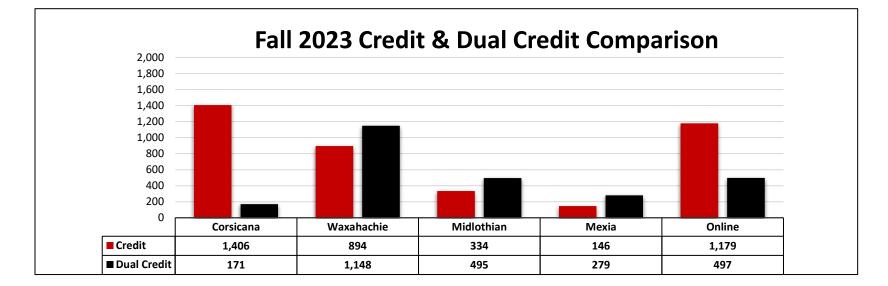


DUAL CREDIT

Fact Book 2023-2024

Fall 20	23 Dual Credit Stude	nt Demographics I	by Location & Mo	dality	
Gender	Corsicana	Mexia	Waxahachie	Midlothian	Online
Female	61%	56%	60%	59%	64%
Male	39%	44%	40%	41%	36%
Total	100%	100%	100%	100%	100%
FT/PT Status	Corsicana	Mexia	Waxahachie	Midlothian	Online
PT	98%	92%	93%	91%	94%
FT	2%	8%	7%	9%	6%
Total	100%	100%	100%	100%	100%
Residency	Corsicana	Mexia	Waxahachie	Midlothian	Online
In District	98%	4%	1%	0%	28%
Out of District	2%	96%	99%	99%	72%
Out of State	0%	0%	0%	0%	0%
Foreign	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%
Ethnicity	Corsicana	Mexia	Waxahachie	Midlothian	Online
Two or More Races	4%	5%	4%	4%	4%
White	55%	49%	47%	75%	71%
Black or					
African American	5%	10%	14%	8%	5%
Hispanic or Latino	33%	33%	30%	10%	18%
Asian	1%	2%	1%	2%	1%
American Indian or					
Alaska Native	1%	0%	1%	1%	0%
International	0%	0%	0%	0%	0%
Native Hawaiian or Other					
Pacific Islander	1%	0%	0%	0%	0%
Unknown	1%	0%	2%	0%	1%
Total	100%	100%	100%	100%	100%
Age Group	Corsicana	Mexia	Waxahachie	Midlothian	Online
Under 18	99%	95%	98%	97%	96%
18-19	1%	5%	2%	3%	4%
20-21	0%	0%	0%	0%	0%
22-24	0%	0%	0%	0%	0%
25-29	0%	0%	0%	0%	0%
30-34	0%	0%	0%	0%	0%
35-39	0%	0%	0%	0%	0%
40-49	0%	0%	0%	0%	0%
50-64	0%	0%	0%	0%	0%
65 and Over	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%

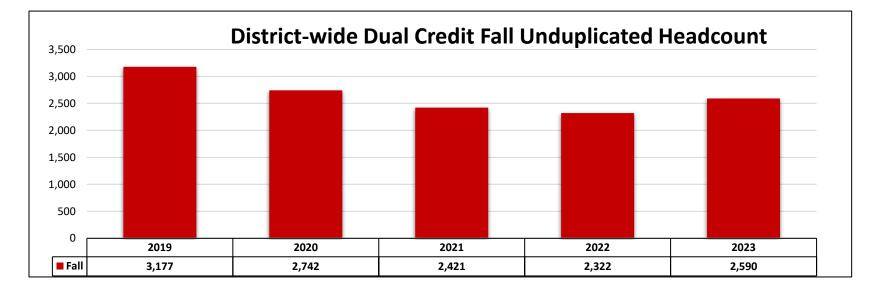
Source: Navarro College Certified State Report

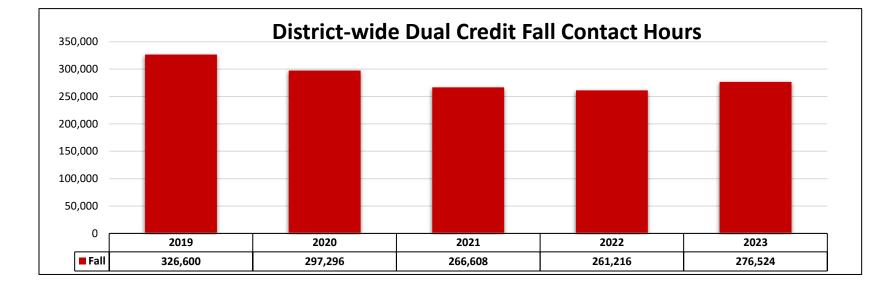


	Dual Credit by Location & Modality										
Headcount	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023						
Corsicana	523	396	205	169	171						
Waxahachie	1,255	911	989	948	1,148						
Midlothian	562	565	535	517	495						
Mexia	326	271	246	280	279						
Online	511	699	446	408	497						
Total	3,177	2,842	2,421	2,322	2,590						
Contact Hours	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023						
Corsicana	52,576	27,776	14,288	15,552	16,384						
Waxahachie	138,928	93,296	112,624	99,088	111,264						
Midlothian	58,312	62,768	60,336	57,120	47,696						
Mexia	27,424	21,648	21,936	29,056	32,544						
Online	49,360	91,808	57,424	60,400	68,636						
Total	326,600	297,296	266,608	261,216	276,524						

Source: Navarro College Certified State Report

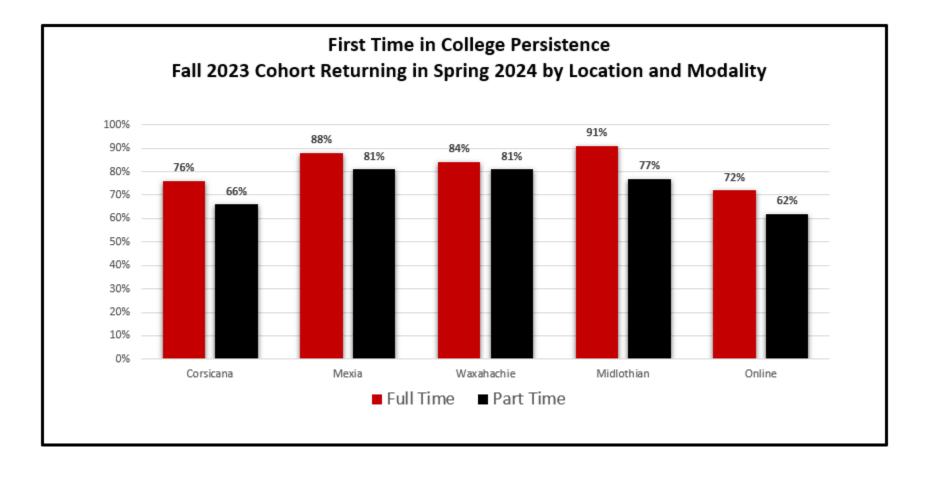
Dual Credit Headcount By School District Fall 2023								
High School E	nrollment	High School	Enrollment					
Ellis Coun	ty	Freestone	e County					
Avalon High School	13	Fairfield High School	95					
Ennis High School	203	Teague High School	81					
Ferris High School	18	Wortham High School	56					
Italy High School	15	Freestone County Total	232					
Life High School Waxahachie	100	Leon C	ounty					
Maypearl High School	77	Buffalo High School	41					
Midlothian High School	221	Centerville High School	31					
Midlothian Heritage High Sch	235	Leon High School	20					
Milford High School	9	Normangee High School	42					
Palmer High School	110	Oakwood High School	10					
Red Oak High School	174	Leon County Total	144					
Waxahachie Global High Sch	266	Limestone	Limestone County					
Waxahachie High School	312	Coolidge High School	5					
Ellis County Total	1,753	Groesbeck High School	48					
		Mexia High School	62					
		Limestone County Total	115					
Navarro Co	unty	Oth	ier					
Blooming Grove High School	13	Home Schooled	30					
Corsicana High School	123	Other High School in State	3					
Dawson High School	28	Other	13					
Frost High School	20	Other Total	46					
Kerens High School	27							
Mildred High School	64							
Rice High School	25							
Navarro County Total	300							
Total Dual Credit Students	Served Across Na	warro College District	2,590					

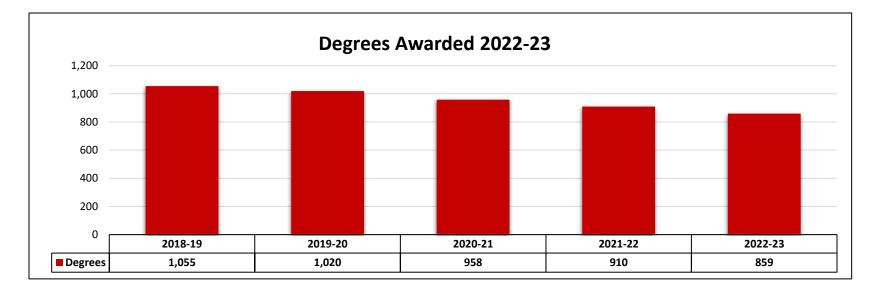


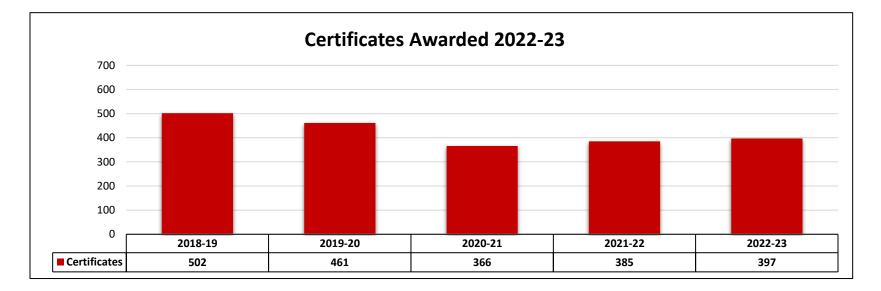




ACCOUNTABILITY







Degrees & Certificates Awarded by Program CIP Code

		2019-	2020-	2021-	2022-			2019-	2020-	2021-	2022-
CIP CODE	Program	2020	2021	2022	2023	CIP CODE	Program	2020	2021	2022	2023
52030100	Accounting*	8	10	8	9	47030200	Heavy Equipment Maintenance Technology/Technician*	0	1	0	0
52040100	Administrative Assistant and Secretarial Science, General	2	2	0	3	19070100	Human Development and Family Studies, General*	4	3	5	5
1020100	Agricultural Mechanization, General (John Deere)*	42	33	54	49	13120300	Junior High/Intermediate/Middle School Education and Teaching*	49	39	40	25
26010100	Biology/Biological Sciences, General (Biology)	4	7	3	7	22030200	Legal Assistant/Paralegal*	11	3	7	8
52020100	Business Administration and Management, General	72	75	69	88	24010100	Liberal Arts and Sciences/Liberal Arts (AA)	67	61	60	42
52040700	Business/Office Automation/ Technology/Data Entry	4	3	0	2	51390100	Licensed Practical/Vocational Nurse Training (LVN)*	98	86	104	105
40050100	Chemistry, General*	1	0	0	1	51350100	Massage Therapy/Therapeutic Massage	8	4	9	0
19070600	Child Development*	2	3	7	3	27010100	Mathematics, General*	1	0	0	0
51100400	Clinical/Medical Laboratory Technician (MLT)*	7	9	5	6	51071600	Medical Administrative/Executive Assistant and Medical Secretary*	3	1	1	0
11020100	Computer Programming/Programmer, General*	0	0	0	7	50090100	Music, General	2	8	3	11
12040100	Cosmetology/Cosmetologist, General	82	46	44	89	11100100	Network and System Administration*	0	0	0	1
43010700	Criminal Justice/Police Science and Police Academy	87	72	90	65	51080300	Occupational Therapist Assistant (OTHA)*	37	22	23	20
11030100	Data Processing and Data Processing Technology/Technician*	9	6	7	7	15090300	Petroleum Technology/Technician*	6	10	6	4
50050100	Drama and Dramatics/Theatre Arts, General	2	1	2	3	51080600	Physical Therapist Technician/Assistant (PTHA)*	19	16	12	12
51090400	Emergency Medical Technology/Technician*	94	69	46	54	40080100	Physics, General*	0	1	1	1
14010100	Engineering, General*	1	3	0	3	42010100	Psychology, General	28	20	18	24
3010400	Environmental Science	0	0	1	1	51380100	Registered Nursing/Registered Nurse (Pre-BSN, RN)*	143	137	127	123
43020100	Fire Protection and Safety Technology/Technician*	6	3	5	3	13120500	Secondary Education and Teaching*	8	8	9	9
43020300	Fire Science/Firefighting*	22	17	38	24	45110100	Sociology	3	4	3	8
43020200	Fire Services Administration*	2	0	0	0	9010100	Speech Communication and Rhetoric	1	0	2	2
24010200	General Studies (AS)	443	450	424	365	48050800	Welding Technology/Welder (Welding)	82	75	40	44
31050100	Health and Physical Education/Fitness, General	21	16	22	23		Total	1,481	1,324	1,295	1,256

*Programs identified as high demand by The Texas Higher Education Coordinating Board for FY 2024 Source: Navarro College Certified State Report

Accountability										
Retention Rates	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023					
	91.31%	89.62%	89.68%	89.98%	90.75%					
Graduation Rates	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020					
	25.20%	26.20%	24.90%	27.50%	29.90%					
Persistence Rates	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021					
	43.10%	41.50%	38.10%	41.50%	45.70%					
Success Rates	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023					
	73.80%	70.33%	73.81%	74.73%	75.86%					
Transfers	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023					
	16.00%	17.30%	19.80%	20.60%	19.50%					
Employment	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022					
	44.20%	41.50%	45.00%	44.80%	46.00%					
Licensure Exam Rates	2019	2020	2021	2022	2023					
	90.63%	89.46%	NA	86.87%	91.16%					
Access Fall Semesters	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023					
First-Time in College	1,229	1,111	1,098	1,097	1,111					
First Generation	2,376	3,053	3,284	3,290	3,530					
Economically Disadvantaged	2,514	2,154	2,069	1,977	2,002					
Academically Disadvantaged	3,526	3,579	2,894	2,949	3,244					
Adult Learners	1,458	1,212	1,130	1,009	1,018					
Degrees/Certificates	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2023-24					
AA Associate Degree	100	117	98	99	79					
AS Associate Degree	689	620	616	595	552					
AAT Associate Degree	55	57	47	49	34					
AAS Associate Degree	211	226	197	167	194					
Total Associate Degrees	1,055	1,020	958	910	859					
Total Certificates	502	461	366	385	397					
Total of all Credentials	1,557	1,481	1,324	1,295	1,256					
Core Completers	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2023-24					
	219	141	775	828	649					

Note: 1. The 2020 Annual Licensure Report is the latest published THECB data. Success Points were removed 2022-23 factbook and forward, since the state new funding model measures student outcomes, no longer assesses success points. 2. FTIC updated for FA19, 20, 22 to count all FTIC correctly while unduplicated.

Sources: Retention, Success Goals, Access Fall Semesters, and Degree/ Certificates are from Navarro College's internal certified files. All other Student Success Goals were obtained from The Texas Higher Education Coordination Board Institutional Resumes. <u>https://apps.highered.texas.gov/resumes/</u>

	Navarro College Service Area ISD										
High School ISD	2022 Total Graduates	FY 2022 Gr Attending College	aduates I [%]	Not Attending College	Higher E	ducation Fa	all 202 %	2 Increase/ Decrease 2022 to 2023	% of College Bound Students Attending Navarro College		
Ennis ISD	394	142	36%	240	61%	53	13%	-4.25%	37%		
Ferris ISD	213	75	35%	138	65%	19	9%	0.68%	25%		
Italy ISD	54	27	50%	27	50%	8	15%	-3.13%	30%		
Maypearl ISD	88	44	50%	44	50%	7	8%	-10.73%	16%		
Midlothian ISD	728	365	50%	363	50%	108	15%	1.64%	30%		
Palmer ISD	72	31	43%	41	57%	9	13%	1.11%	29%		
Red Oak ISD	470	210	45%	260	55%	37	8%	-2.49%	18%		
Waxahachie ISD	743	293	39%	450	61%	85	11%	-2.33%	29%		
Ellis County Total	2,762	1,187	43%	1,563	57%	326	12%	-1.68%	27%		
Fairfield ISD	118	52	44%	66	56%	17	14%	2.64%	33%		
Teague ISD	79	48	61%	31	39%	15	19%	0.73%	31%		
Wortham ISD	26	10	38%	16	62%	5	19%	-0.77%	50%		
Freestone County Total	223	110	49%	113	51%	37	17%	0.72%	34%		
Buffalo ISD	69	33	48%	36	52%	0	0%	-9.43%	0%		
Centerville ISD	55	25	45%	30	55%	5	9%	9.09%	20%		
Leon ISD	47	23	49%	24	51%	0	0%	0.00%	0%		
Normangee ISD	56	26	46%	30	54%	0	0%	0.00%	0%		
Leon County Total	227	107	47%	120	53%	5	2%	-0.34%	5%		
Groesbeck ISD	106	38	36%	68	64%	8	8%	-5.58%	21%		
Mexia ISD	105	49	47%	56	53%	13	12%	2.65%	27%		
Limestone County Total	211	87	41%	124	59%	21	10%	0.04%	24%		
Blooming Grove ISD	62	29	47%	33	53%	12	19%	-17.49%	41%		
Corsicana ISD	421	160	38%	261	62%	82	19%	1.45%	51%		
Dawson ISD	36	14	39%	22	61%	0	0%	-17.50%	0%		
Frost ISD	35	18	51%	19	54%	0	0%	PY NA	0%		
Kerens ISD	47	26	55%	21	45%	0	0%	0.00%	0%		
Mildred ISD	57	32	56%	25	44%	16	28%	1.15%	50%		
Rice ISD	70	31	44%	39	56%	18	26%	2.18%	58%		
Navarro County Total	728	310	43%	420	58%	128	18%	-2.10%	41%		
Service Area Total	4,151	1,801	43%	2,340	56%	517	12%	-3.35%	29%		

*The above chart has not been updated from last year's factbook. FY22 is the most current year published at this time. Source: THECB HS Graduates Enrolled in Higher Education <u>http://www.txhighereddata.org/index.cfm?objectId=77D62E90-D970-11E8-BB650050560100A9</u>

University Transfers

Navarro College Student Pursuing Additional Education at a University

2021-2022 Graduates, Completors, and Non-Returners

	Student Type					
Institution Attended	Academic	Technical	Total			
The University of Texas at Arlington	142	11	153			
Tarleton State University	133	7	140			
Texas A&M University	119	0	119			
University of North Texas	105	3	108			
Texas Tech University	83	1	84			
Texas A&M University at Commerce	67	3	70			
Sam Houston State University	57	5	62			
Texas State University	47	2	49			
The University of Texas at Austin	46	3	49			
Stephen F. Austin State University	32	2	34			
University of Texas at Tyler	24	0	24			
Texas Women's University	21	1	22			
University of North Texas at Dallas	18	3	21			
The University of Texas at Dallas	16	1	17			
University of Houston	15	0	15			
Prairie View A&M University	12	0	12			
University of Texas at San Antonio	7	0	7			
Texas Southern University	7	0	7			
Midwestern State University	7	1	8			
Texas A&M University at Galveston	6	0	6			
West Texas A&M University	5	0	5			
Texas A&M University at Corpus Christi	5	0	5			
Other Texas Universities	20	1	21			
Total	994	44	1,038			

Source: THECB ASALFS Students Pursuing Additional Education.

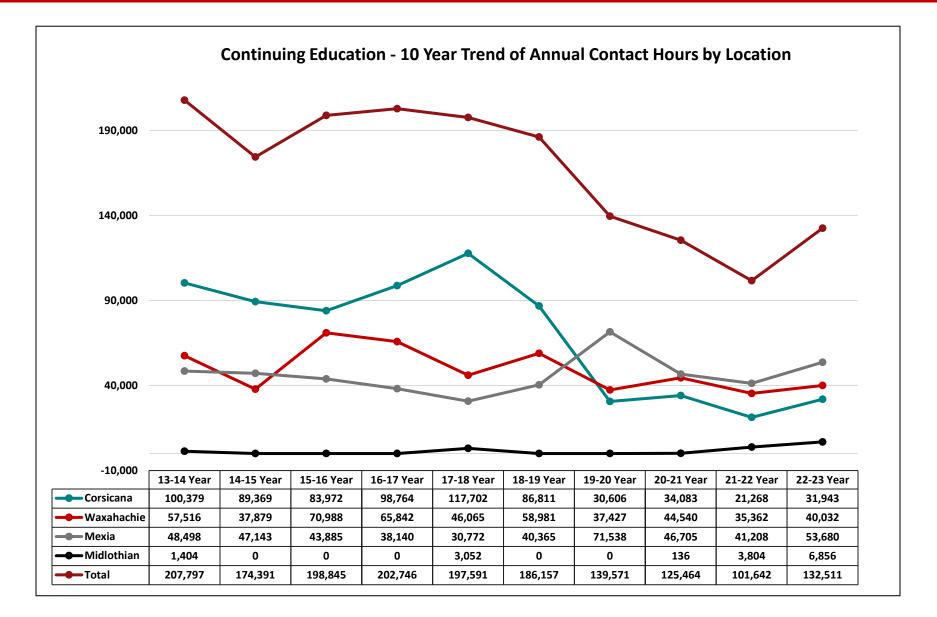
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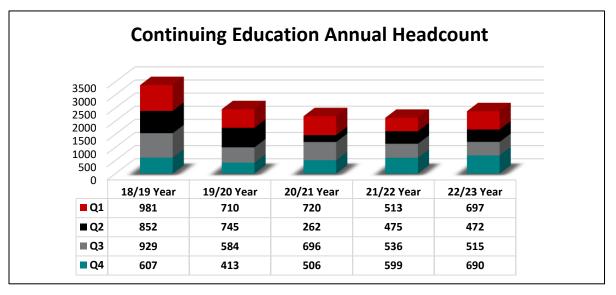


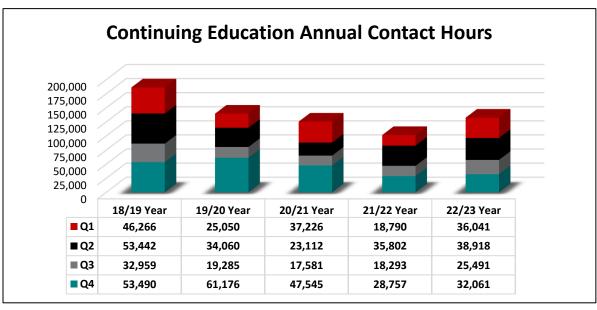
CONTINUING EDUCATION

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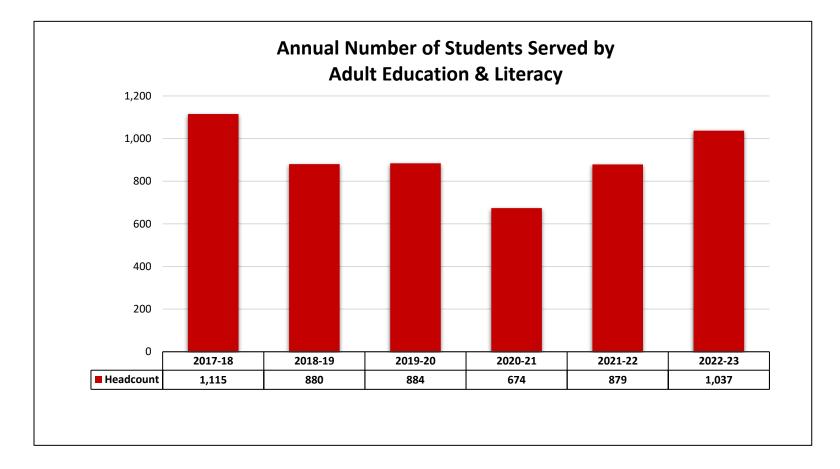




ADULT EDUCATION

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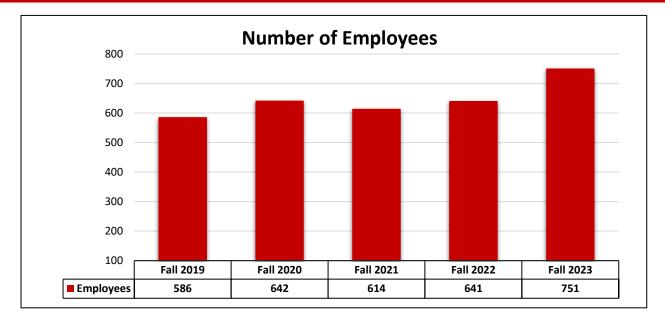
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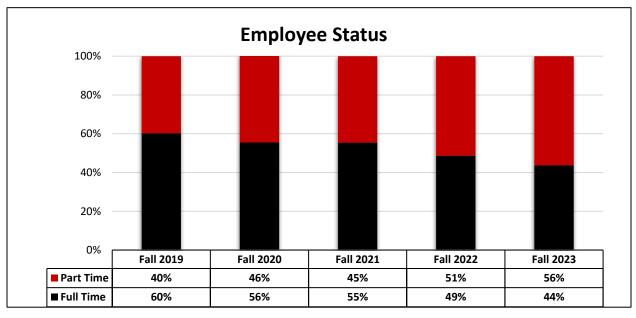




EMPLOYEES

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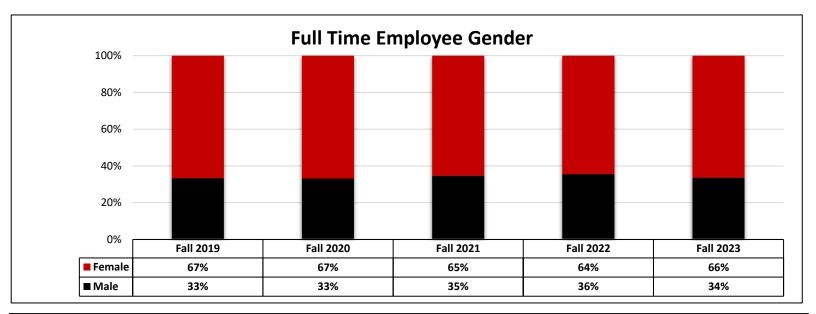


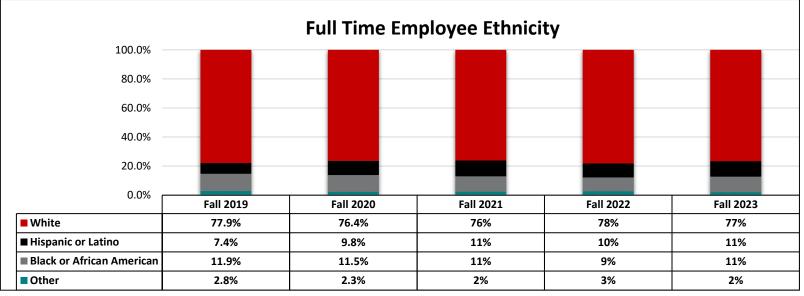


Source: Navarro College Human Resources Internal Records

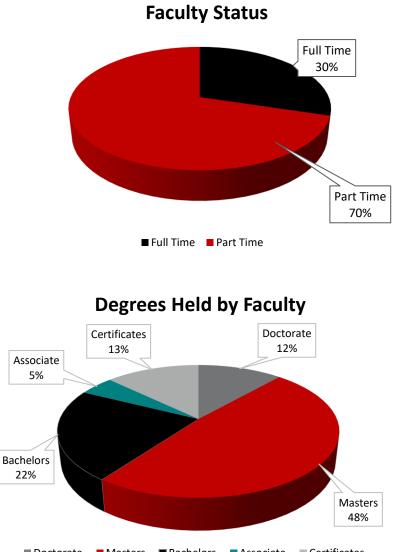
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Fact Book 2023-2024





Source: Navarro College Human Resources Internal Records

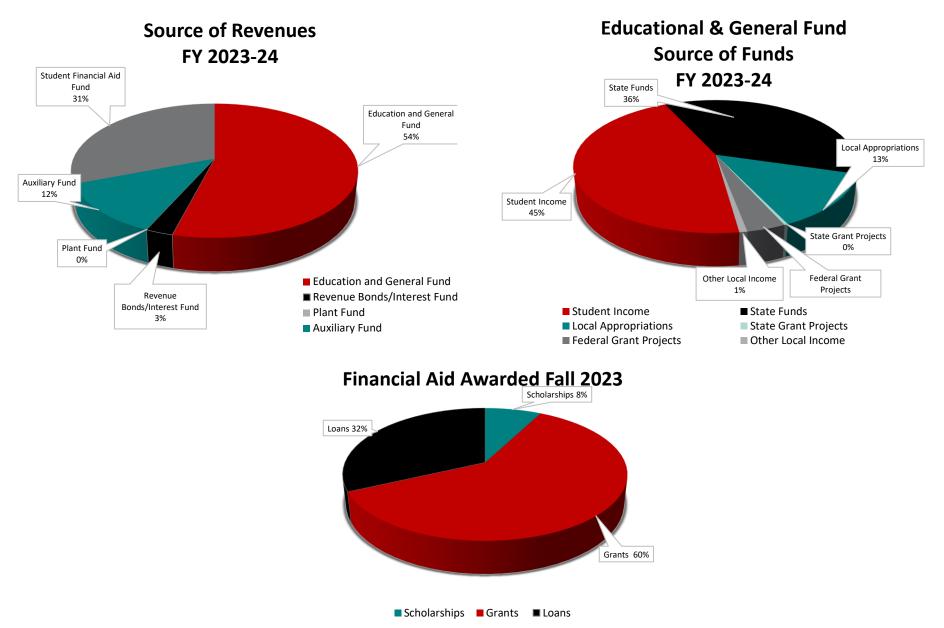


■ Doctorate ■ Masters ■ Bachelors ■ Associate ■ Certificates

Source: Navarro College Human Resources Internal Records







Source: Annual Budget Report FY 2024 https://www.navarrocollege.edu/finance-administration/reports/annual-budget.html & Financial Aid Internal Records